

**Chicago Tourism Performance**

	2017	2018	2019	2020	2021
<b>Hotel Performance</b>					
<b>Demand (Million)</b>	11.300	11.812	12.022	3.187	6.145
% Change	3.1%	4.5%	1.8%	-73.5%	92.8%
<b>Supply (Million)</b>	15.120	15.648	16.210	12.159	14.418
% Change	3.6%	3.5%	3.6%	-25.0%	18.6%
<b>Occupancy Rate (%)</b>	74.73	75.49	74.16	26.21	42.62
% Change	-0.5%	1.0%	-1.8%	-64.7%	62.6%
<b>Average Daily Rate</b>	\$203.84	\$211.69	\$204.65	\$135.17	\$184.45
% Change	-1.9%	3.9%	-3.3%	-34.0%	36.5%
<b>RevPAR</b>	\$152.34	\$159.80	\$151.77	\$35.43	\$78.61
% Change	-2.3%	4.9%	-5.0%	-76.7%	121.9%
<b>Hotel Revenue (\$ Million)</b>	\$2,303.3	\$2,500.6	\$2,460.3	\$430.7	\$1,133.4
% Change	1.2%	8.6%	-1.6%	-82.5%	163.1%
<b>Chicago Hotel Tax Revenue (\$ Million)</b>	\$128.53	\$139.53	\$137.28	\$24.03	\$63.24
% Change	1.2%	8.6%	-1.6%	-82.5%	163.1%

	<b>Visitation (Millions)</b>				
	2017	2018	2019	2020	2021
<b>Total (Domestic + Overseas)</b>	<b>55.17</b>	<b>58.31</b>	<b>60.83</b>	<b>16.34</b>	<b>30.52</b>
% Change	2.6%	5.7%	4.3%	-73.1%	86.7%
<b>Total Domestic</b>	<b>53.73</b>	<b>56.81</b>	<b>59.37</b>	<b>16.03</b>	<b>30.18</b>
% Change	2.6%	5.7%	4.5%	-73.0%	88.3%
<b>Business</b>	12.36	12.80	12.83	4.12	6.83
% Change	4.5%	3.6%	0.2%	-67.9%	65.7%
<b>Leisure</b>	41.37	44.01	46.54	11.91	23.35
% Change	2.1%	6.4%	5.7%	-74.4%	96.1%
<b>Day</b>	23.86	25.41	26.84	7.54	13.85
% Change	2.4%	6.5%	5.7%	-71.9%	83.7%
<b>Overnight</b>	29.88	31.41	32.53	8.49	16.33
% Change	2.8%	5.1%	3.6%	-73.9%	92.3%
<b>Day - Business</b>	4.00	4.15	4.11	1.71	2.27
% Change	5.4%	3.7%	-0.9%	-58.4%	32.5%
<b>Day - Leisure</b>	19.85	21.26	22.73	5.83	11.59
% Change	1.9%	7.1%	6.9%	-74.4%	98.7%
<b>Overnight - Business</b>	8.36	8.65	8.72	2.41	4.56
% Change	4.1%	3.5%	0.8%	-72.4%	89.2%
<b>Overnite - Leisure</b>	21.52	22.76	23.81	6.08	11.77
% Change	2.3%	5.8%	4.6%	-74.5%	93.5%
<b>Overseas*</b>	<b>1.439</b>	<b>1.496</b>	<b>1.458</b>	<b>0.315</b>	<b>0.336</b>
% Change	1.7%	4.0%	-2.6%	-78.4%	6.8%

**Common Border\***

<b>Mexico</b> <small>(Air Only)</small>	<b>0.179</b>	<b>0.190</b>	<b>0.206</b>	<b>0.086</b>	<b>0.127</b>
% Change	1.1%	6.0%	8.4%	-58.5%	48.5%
<b>Canada</b> <small>(Overnight Only)</small>	<b>0.485</b>	<b>0.524</b>	<b>0.544</b>	<b>0.087</b>	<b>0.065</b>
% Change	6.4%	8.0%	3.8%	-84.0%	-25.6%

Source: STR, Inc/DK Shiffet/Tourism Economics

\*2021 Preliminary